

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Safety	Protection of Life & Property	2100

PROGRAM SUMMARY	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0100 Personal Services - Salaries	6,077,672	6,041,179	6,054,004	6,140,935	6,058,026
0300 Purchased Prof. & Technical	13,771	32,215	32,215	37,215	37,215
0400 Purchased Property Services	72,810	77,500	77,500	69,500	69,500
0500 Other Purchased Services	84,097	82,900	82,900	92,100	92,100
0600 Supplies/Materials	132,401	135,400	135,400	149,750	149,750
0700 Property	259,146	170,458	170,458	228,100	228,100
0800 Other Objects	43,976	38,760	38,760	44,060	44,060
PROGRAM TOTAL	6,683,873	6,578,412	6,591,237	6,761,660	6,678,751

PROGRAM INFORMATION & DATA:

Overall objectives of the Police Division are: to work with citizens to preserv life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

DEPARTMENT GOALS:

To continue service to the community at the same level with decreased resources.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.